

**General Appropriations Resolution
Resolution for Original Budget by the Board of Education
Oak Park School District
General Fund Budget as of June 28, 2021**

RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2021-2022 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Oak Park School District for the 2021-2022 fiscal year as follows:

REVENUE:

Local Revenue	\$	4,333,524
State Revenue		38,221,101
Federal Revenue		16,082,728
Incoming Transfers & Other Transactions		4,077,115
		4,077,115
 TOTAL REVENUE AND INCOMING TRANSFERS		 62,714,468
 FUND BALANCE AS OF JULY 1, 2021		 20,879,882
		20,879,882
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$	 83,594,350
		83,594,350

BE IT FURTHER RESOLVED, that \$68,790,632 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	28,849,836
Added Needs		9,310,035
Pupil Services		3,947,228
Instructional Support Services		3,220,948
General Administration		618,858
School Administration		3,199,813
Business Services		818,207
Maintenance/Operations & Security		5,114,654
Transportation		2,896,322
Central Services		1,978,973
Athletics and Other Support Services		561,117
Community Services		3,028,696
Facility Improvements		5,245,945
		5,245,945
 TOTAL EXPENDITURES		 68,790,632
 TOTAL APPROPRIATED		 68,790,632
		68,790,632
 FUND BALANCE AS OF JUNE 30, 2022	 \$	 14,803,718
		14,803,718

**General Appropriations Resolution
 Resolution for Original Budget by the Board of Education
 Oak Park School District
 Food Service Budget as of June 28, 2021**

RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2021-2022 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Oak Park School District for the fiscal year 2021-2022 as follows:

REVENUE:

Local Revenue	\$ 230,551
State Revenue	72,358
Federal Revenue	<u>2,229,131</u>

TOTAL REVENUE AND INCOMING TRANSFERS	2,532,040
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FUND BALANCE AS OF JULY 1, 2021	<u>2,020,813</u>
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 4,552,853</u></u>
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BE IT FURTHER RESOLVED, that \$3,162,347 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Non-Instruction:	
Food Service	<u>\$ 3,162,347</u>

TOTAL EXPENDITURES	3,162,347
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OUTGOING TRANSFERS	<u>-</u>
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TOTAL APPROPRIATED	<u>3,162,347</u>
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FUND BALANCE AS OF JUNE 30, 2022	<u><u>\$ 1,390,506</u></u>
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