

General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Oak Park School District
General Fund Budget as of June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2021-2022 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Oak Park School District for the 2021-2022 fiscal year as follows:

REVENUE:

| | | |
|---|-----------|-------------------|
| Local Revenue | \$ | 4,564,449 |
| State Revenue | | 38,040,201 |
| Federal Revenue | | 11,882,921 |
| Incoming Transfers & Other Transactions | | 4,173,591 |
| | | 48,661,162 |
| TOTAL REVENUE AND INCOMING TRANSFERS | | 58,661,162 |
| | | |
| FUND BALANCE AS OF JULY 1, 2021 | | 21,199,097 |
| Less Reserved Fund Balance | | - |
| Less Unreserved Fund Balance | | - |
| UNDESIGNATED FUND BALANCE AVAILABLE TO BE APPROPRIATED | | 21,199,097 |
| | | |
| TOTAL AMOUNT AVAILABLE TO APPROPRIATE | \$ | 79,860,259 |

BE IT FURTHER RESOLVED, that \$62,849,655 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

| | | |
|--|-----------|-------------------|
| Basic Programs | \$ | 26,307,773 |
| Added Needs | | 8,110,122 |
| Pupil Services | | 4,203,306 |
| Instructional Support Services | | 3,011,126 |
| General Administration | | 615,225 |
| School Administration | | 3,145,186 |
| Business Services | | 922,160 |
| Maintenance/Operations & Security | | 6,120,534 |
| Transportation | | 2,301,715 |
| Central Services | | 2,224,874 |
| Athletics | | 513,488 |
| Community Services | | 3,056,494 |
| Facilities, Acquisition, Construction and Improvements | | 2,186,733 |
| | | 62,718,736 |
| TOTAL EXPENDITURES | | 62,718,736 |
| | | |
| TOTAL APPROPRIATED | | 62,718,736 |
| | | |
| FUND BALANCE AS OF JUNE 30, 2022 | \$ | 17,141,523 |

General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Oak Park School District
Food Service Budget as of June 27, 2022

RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2021-22 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Oak Park School District for the 2021-2022 fiscal year as follows:

REVENUE:

| | |
|-----------------|------------|
| Local Revenue | \$ 231,092 |
| State Revenue | 72,358 |
| Federal Revenue | 1,738,020 |
| | 1,738,020 |

| | |
|--------------------------------------|-----------|
| TOTAL REVENUE AND INCOMING TRANSFERS | 2,041,470 |
|--------------------------------------|-----------|

| | |
|---------------------------------|-----------|
| FUND BALANCE AS OF JULY 1, 2021 | 2,104,363 |
| | 2,104,363 |

| | |
|---------------------------------------|--------------|
| TOTAL AMOUNT AVAILABLE TO APPROPRIATE | \$ 4,145,833 |
| | 4,145,833 |

BE IT FURTHER RESOLVED, that \$2,326,291 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

| | |
|------------------|--------------|
| Non-Instruction: | |
| Food Service | \$ 2,326,291 |
| | 2,326,291 |

| | |
|--------------------|-----------|
| TOTAL EXPENDITURES | 2,326,291 |
| | 2,326,291 |

| | |
|--------------------|-----------|
| TOTAL APPROPRIATED | 2,326,291 |
| | 2,326,291 |

| | |
|----------------------------------|--------------|
| FUND BALANCE AS OF JUNE 30, 2022 | \$ 1,819,542 |
| | 1,819,542 |