Function Code	Description	Entity	Area of Focus	FTE/Hour s	Salaries 1000	Benefits 2000	Purchase d Services 3000, 4000		Capital Outlay 6000	Other Expenses 7000, 8000	Total
120 - Added Needs											
125	Tier 2 & 3 intervention IXL Math and Reading digital subscription	Oak Park, School District of the City of - 63250		0/0	\$0.00	\$0.00	\$51,000.0 0	\$0.00	\$0.00	\$0.00	\$51,000.0 0
125	Tutoring After-school programs gives students more time to engage with academic content, leading to better understanding and retention.  40hr/benefits	Oak Park, School District of the City of - 63250	_	0 / 282.00	\$11,280.0 0	\$5,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.0 0
120	Sub-Total				\$11,280.0 0	\$5,683.00	\$51,000.0 0	\$0.00	\$0.00	\$0.00	\$67,963.0 0
220 - Support Services - Instructio nal Staff											

221	2 academic Interventionists that will will create intervention plans that address the unique needs of students that have not shown proficiency. They will use instructional strategies and work collaboratively with teachers to provide targeted support in reading, math, conduct small group sessions to provide more focused and intensive instruction7 FTE each for a 2 years	- 63250	-	0.70 / 0	\$210,000. 00	\$126,000. 00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,000. 00
221	Instructional implementation coaching and support provided by Math and Literacy consultants/coaches to build teacher capacity.	Oak Park, School District of the City of - 63250	-	0/0	\$0.00	\$0.00	\$80,000.0 0	\$0.00	\$0.00	\$0.00	\$80,000.0

221	Professional developent series provided by Oakland ISD and outside vendors to provide training to instructional staff on Early Literacy and Early Math interventions. This includes PD registration fee,mileage, and substitue coverage costs if PD is during the school day.	School District of the City of - 63250	Quality Training	0/0	\$0.00	\$0.00	\$15,000.0 0	\$0.00	\$0.00	\$0.00	\$15,000.0 0
221	Math specialist that coordinates the development and implementation of mathematics programs. Analyzes school data, reviews mathematics test scores, and recommends instructional strategies needed to meet requirements and improve test scores	Oak Park, School District of the City of - 63250	-	1.00 / 0	\$70,000.0 0	\$35,000.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000. 00

226	Program Expert to oversee 23g strategies and collect data	Oak Park, Sta School District of the City of - 63250	affing 0.10 / 0	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
220	Sub-Total			\$281,000.	\$161,500.	\$95,000.0	\$0.00	\$0.00	\$0.00	\$537,500.
				00	00	0				00
	Grand Total			\$292,280.	\$167,183.	\$146,000.	\$0.00	\$0.00	\$0.00	\$605,463.
				00	00	00				00