

221	2 academic Interventionists that will will create intervention plans that address the unique needs of students that have not shown proficiency . They will use instructional strategies and work collaboratively with teachers to provide targeted support in reading, math, conduct small group sessions to provide more focused and intensive instruction. .7 FTE each for a 2 years	Oak Park, Staffing School District of the City of - 63250	0.70 / 0	\$210,000.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00
221	Instructional implementation coaching and support provided by Math and Literacy consultants/coaches to build teacher capacity.	Oak Park, Staffing School District of the City of - 63250	0 / 0	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00

221	Professional development series provided by Oakland ISD and outside vendors to provide training to instructional staff on Early Literacy and Early Math interventions. This includes PD registration fee, mileage, and substitute coverage costs if PD is during the school day.	Oak Park, High-School District of the City of - 63250	High-Quality Training	0 / 0	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	Math specialist that coordinates the development and implementation of mathematics programs. Analyzes school data, reviews mathematics test scores, and recommends instructional strategies needed to meet requirements and improve test scores	Oak Park, High-School District of the City of - 63250	Staffing	1.00 / 0	\$70,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00

226	Program Expert to oversee 23g strategies and collect data	Oak Park, Staffing School District of the City of - 63250	0.10 / 0	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
220	Sub-Total			\$281,000.00	\$161,500.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$537,500.00
	Grand Total			\$292,280.00	\$167,183.00	\$146,000.00	\$0.00	\$0.00	\$0.00	\$605,463.00