

# Flagged Budget Items

**Instructions:**

- Flagged Budget Items displays the budget items in detail
- If Flagged Budget Item has been used by the Program Office Reviewer, a flag for allowability of the individual budget item will be displayed in the flag field along with any comments
- Budget Item detail can be accessed by clicking the function code link
- Availability to update flagged budget items is dependent on the flag for the individual budget item and application status:
  - Modifications Required:
    - Recipients must first change the application status to a Modifications in Progress Status
    - Unallowable budget items must be deleted from the budget section
    - Modifications required budget items must be updated appropriately based on comments provided by the Reviewer
    - Approved budget items are locked and will not allow edits
  - Amendment In Progress:
    - All budget items are available to update as allowable by program guidelines

## Flagged Budget Items

**Entity**

Oak Park, School District of the City of - 63250

Flag	Comment	Function Code	Description	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Total
		<a href="#">111: Elementary - Learning</a>	Tier 2 & Tier 3 intervention platform subscription for Reading Eggs	\$0	\$0	\$0	\$20000	\$0	\$0	\$20000
		<a href="#">111: Elementary - Learning</a>	Tier 2 & 3 intervention Heggerty Curriculum materials Resources. Heggerty is a comprehensive suite of curricula designed to build strong foundational reading and writing skills.	\$0	\$0	\$0	\$7000	\$0	\$0	\$7000

<p>111: Elementary - Learning</p>	<p>3 math programs to support students that have shown progress towards proficiency or growth. Illustrative Mathematics, Ready Classroom (i-Ready) and Progress in Mathematics (Sadlier)</p>	\$0	\$0	\$0	\$30000	\$0	\$0	\$30000
<p>125: Compensatory Education</p>	<p>Modified to reflect a 2 year subscription:  Tier 2 &amp; 3 intervention IXL Math and Reading digital subscription</p>	\$0	\$0	\$105000	\$0	\$0	\$0	\$105000
<p>221: Improvement of Instruction</p>	<p>Modified: Professional developent series provided by Oakland ISD and outside vendors to provide training to instructional staff on Early Literacy and Early Math interventions. This includes PD registration fee, mileage, and substitue coverage costs if PD is during the school day.</p>	\$0	\$0	\$32000	\$0	\$0	\$0	\$32000

221:  
Improvement of  
Instruction

*Modified to add more funds to salaries to support 2 academic Interventionist teachers that will will create intervention plans that address the unique needs of students that have not shown proficiency . They will use instructional strategies and work collaboratively with teachers to provide targeted support in reading, math, conduct small group sessions to provide more focused and intensive instruction. .7 FTE each for a 2 years*

\$223963    \$126000    \$0    \$0    \$0    \$0    \$349963

		Curriculum Development Cost for substitute coverage @ 150.00-340.00 per substitute based on contracted sub services or 40.00 per hour plus benefits if internal teacher sub coverage.									
	221: Improvement of Instruction	The ELA and Math teachers will work on curriculum development and unit design led by the District Curriculum Director. Teachers will collaborate to rewrite and refine instructional units, develop and revise common assessments, and ensure that all materials effectively support student learning and achievement.	\$0	\$0	\$60000	\$0	\$0	\$0	\$0	\$60000	
Approved	226: Supervision and Direction of Instructional Staff	Program Expert to oversee 23g strategies and collect data	\$1000	\$500	\$0	\$0	\$0	\$0	\$0	\$1500	
										<b>Total</b>	<b>\$605463</b>
										<b>Approved Total</b>	<b>\$1500</b>
										<b>Modifications Required Total</b>	<b>\$</b>
										<b>Unallowable Total</b>	<b>\$</b>